



Legal framework for improving the monitoring and evaluation system of the MtDP 2021-2025

- › Results of the National Voluntary Report on the Implementation of the MtDP 2016-2020 (2017), National Report on the implementation of the country's strategic documents in the framework of the Sustainable Development Goals (2018), Review of the implementation of the MtDP 2016-2020 (2020-2021);
- › Rules for monitoring and evaluating the implementation of strategic documents at the national level, sectoral and regional development programs, approved by the Government of the Republic of Tajikistan on December 29, 2018, under №615.

The main differences between the M&E system of MtDP 2021-2025 and MtDP 2016-2020

Details	MTDP 2016-2020	MTDP 2021-2025
I. Activities matrix form	Elements of the monitoring and evaluation system were partially covered	It fully covers all the elements of the monitoring and evaluation system, and the new matrix of actions sets the logical chain of the program, i.e. : ➤ long-term and medium-term goals are articulated; ➤ specific tasks are set to enable achievement of goals; ➤ activities or actions defined as means for tasks implementation; ➤ relevant indicators have been developed for each goal and objective; ➤ the target number is set and tracked for years for each indicator; ➤ for each event or action has a deadline.
II. Indicators	Only three types of indicators were applied: 1. Input indicator 2. Activities/actions 3. Output indicators	➤ Input Indicators ➤ Activities/actions ➤ Output Indicators ➤ Outcome Indicators ➤ Impact Indicators and ➤ M&E indicators are within the range of outcome and impact indicators
III. Goals interlinkages, objectives, activities and relevant indicators	Interlinkages were not available	The developed method entirely meets SMART requirements. Particularly, the following elements were considered when developing the logic of the program: specific, measurable, achievable, relevant (considerable) and time-based.
IV. Narrative part of M&E system	Elements of the M&E system were scattered	All elements of M&E system are clearly and explicitly described



Principles of M & E System in MtDP 2021-2025

- focus on outcome and program priorities;
- use of new monitoring and evaluation technologies;
- participation of all stakeholders - involvement of national level bodies, executive bodies of state power at all levels, local self-government bodies, civil society, business structures and development partners;
- systematic and regular;
- access to information;
- providing quality, important and reliable information;
- ensuring independent processes of M & E systems, transparency and accountability;



Elements of the M & E System in MtDP 2021-2025

- key details of the program (long-term, medium-term goals, objectives, measures / actions);
- measurable indicators (indicators) through which it is possible to track details;
- sources of information for monitoring and evaluation;
- data collection system;
- periodicity and data collection schedule;
- responsible for obtaining and providing the necessary information;
- processing and analysis of the obtained data;
- users of M&E results;
- dissemination of M&E results.

Form of the MtDP 2021-2025 operation matrix

Operation matrix													
Goals, Objectives, Activities	Indicators of impact, goals and objectives	Baseline (2019)	Target value of the indicator (Target) / X- The deadline for the execution of events					Funding requirements (million somoni) (Input)	Financial resources (Cost share)			Responsible	Development partners
			2021	2022	2023	2024	2025		Government	Donors	Private sector		
5. INCREASING THE EFFICIENCY OF USING NATIONAL RESOURCES													
5.1. INDUSTRY IN THE FRAMEWORK OF RAPID INDUSTRY													
5.1.1. Long-term goal (NDS and SDG priorities): NDS 2030 Accelerated industrialization SDG 9 Build resilient infrastructure, promote inclusive and sustainable industrialization and innovation	Impact indicators: Industrial production growth,%	109,2	110,7	110,8	110,5	111,8	118,2	21 487,70	44,90	18,00	21 424,80	MINT, AoS	ADB
	Growth in the mining industry,%	98,2	105	105	105	105							
	Growth in the manufacturing industry,%	114	116,6	115,9	113,7	115,5	120,5						
	Growth in production and distribution of electricity and gas,%	100	100	100,5	104	104	120						
	Growth in production and distribution of water and waste,%	104	113,3	113	115,4	110	112,1					MEWR, AoS, State Unitary Enterprise "Housing and Communal Services"	
5.1.1.1. Med-term goal of increasing industrial production and its share in GDP	Outcome indicators: The share of industry in the structure of GDP (%);	18,2	18,7	19,2	19,7	20,2	20,7	385,00	24,00	0,00	361,00	MINT, AoS	
	Industrial production growth rate (%)	109,2	110,7	110,8	110,5	111,8	118,2						
5.1.1.1.1. Objective (Task). Improving the institutional framework to ensure sustainable and preventive development of industries	Indicators of return (output): Growth of exports of industrial products,%	103,4	107,8	105,4	105,5	107	110	25,00	24,00	0,00	1,00	MINT, MEDT, CUSTOMS CODEX	
1. Improvement of customs and tariff regulation measures to protect domestic producers in the framework of the World Trade Organization	Customs and Tariff Measures Improved Tajikistan Gets GSP + status (Export Registration System) and Export Registration System (REX)		X	X	X	X	X	1,0	1,0			MINT, MEDT, MoJ, CC,	
2. Improving tax policy in order to stimulate investment activity	A new tax code was adopted; Imports of high quality silkworm eggs are exempt from VAT; Payment of the bonus stage to subsoil users has been approved; The regulatory documents on Industrial Zone Development has been improved		X	X	X	X	X	1,0	1,0			MoF, MNT, MEDT, MFA, NK	



Key Details of M&E System of MtDP 2021-2025

- long-term goals - 34 units;
- medium-term goals - 55 units;
- objectives (tasks) for achieving the medium-term goals - 136 units;
- measures / actions (activities) to solve objectives (tasks) - 765 units;
- input indicators - 765 units;
- output indicators - 295 units;
- outcome indicators - 203 units;
- impact indicators - 130 items.



Integration of Sustainable Development Goals in the MtDP 2021-2025 by sectors

	Economic Sectors	Number of Objectives (targets) SDG	Number of Indicators SDG	Number of indicators by classification
1.	Industry	2	5	indic. effect 5 pcs
2.	Agriculture	2	3	indic. effect 1 item indic. return 2 items
3.	Integrated water resources management	2	1	indic. final result 1 item
4.	Energy	0	1	indic. final result 1 item
5.	Transport	0	2	indic. effect 2 pcs
6.	Financial sector	0	0	
7.	Foreign Economic Sector	1	2	indic. final result 2 item
8.	Public administration	2	3	indic. effect 1 item indic. final result 2 pcs
9.	The rule of law	4	26	indic. final result 9 items indic. return 17, of which 6 global and 20 national
10.	Demography	0	0	

Integration of Sustainable Development Goals in the MtDP 2021-2025 by sectors (continued)

	Economic Sectors	Number of Objectives (targets) SDG	Number of Indicators SDG	Number of indicators by classification
11.	Education and science	3	12	indic. effect 3 pcs indic. final result 3 pcs indic. return 6 items
12.	Health	4	19	indic. effect 14 items indic. final result 5 pcs
13.	Social protection	0	2	indic. effect 2 pcs
14.	Culture	0	0	
15.	Youth and sports	0	3	indic. effect 2 pcs indic. final result 1 item
16.	Tourism	0	2	indic. impact 2 items
17.	Environment, Housing and Communal Services		2	indic. final result 2 pcs
18.	Reduction of social and gender inequalities	0	5	indic. effect 5 pcs
19.	Regional development	1	0	
20.	Climate change		1	indic. final result 1 pcs
	Total	21	89	37 indic. effect 27 final result 25 indic. return

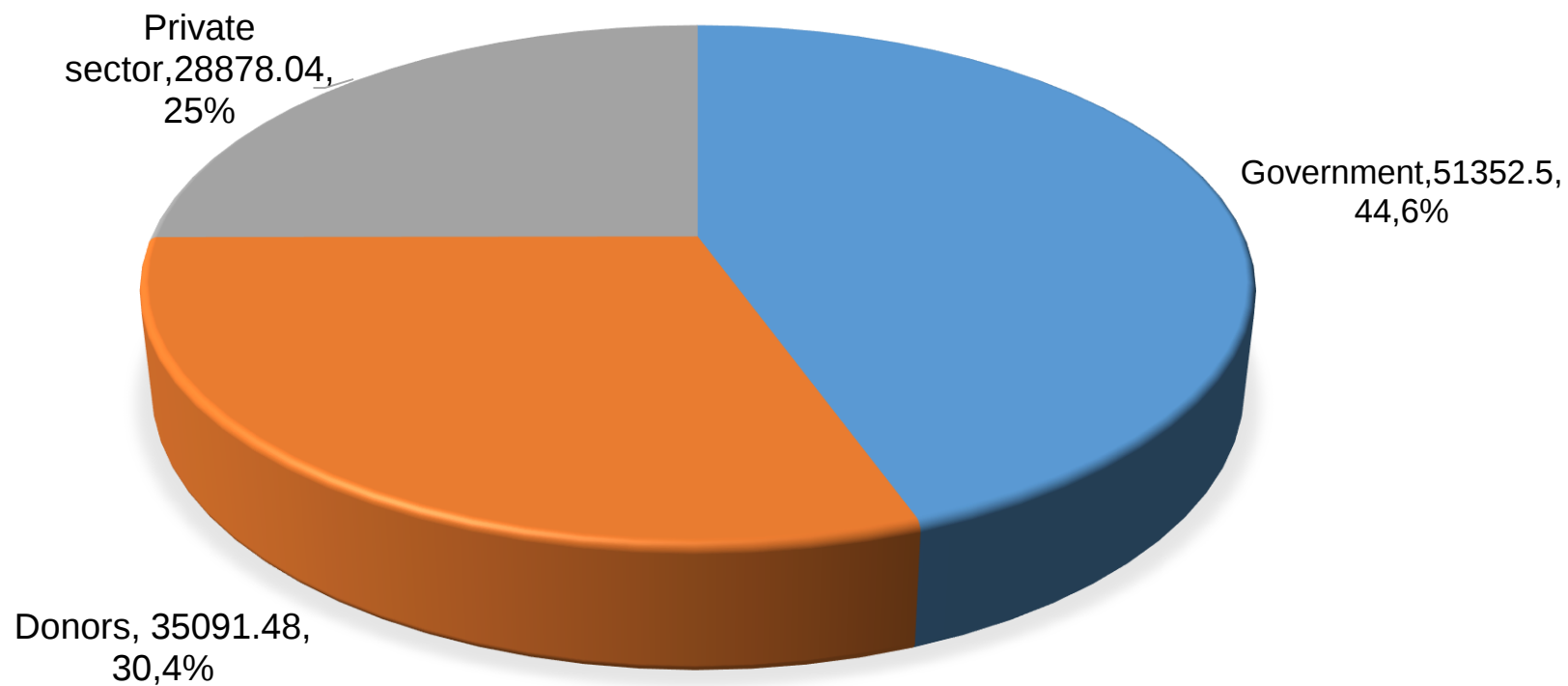


Coordinating the process of forming the operation matrix of the MtDP 2021-2025

- 20 consultations were held on the basis of interdepartmental groups of the National Development Council under the President of the Republic of Tajikistan in coordination with the ministries, agencies and development partners to coordinate the MtDP 2021 – 2025 Operation Matrix;
- More than 154 working meetings were held with experts in various fields to promote the proper formation of various sectors;
- Inclusion of conclusions and suggestions of ministries, agencies and development partners in the text and matrix of the Program

Sources of financing of MtDP 2021-2025

1. THE VOLUME OF FORECASTED POTENTIAL OF THE COUNTRY'S ECONOMIC RESOURCES FOR THE GENERATION OF INVESTMENTS FOR THE PERIOD UP TO 2025 - 204.8 BILLION SOMONI
2. THE TOTAL COST OF THE MTDP 2021-2025 IS 115322.02 BILLION SOMONI. SOMONI





Next steps

- strengthening coordination on issues M&E within the Interagency Working Groups of the National Development Council under the President of the Republic of Tajikistan;
- strengthening the analytical component of the MtDP implementation reports, sectoral and regional development programs;
- Development of a data collection form for the MtDP 2021-2025 Operations Matrix Monitoring System, sectoral and regional development programs;
- Develop a reporting form for the MtDP 2021-2025, sectoral and regional development programs, taking into account the Sustainable Development Goals;
- development of calculation methodology for some relevant indicators of the sectors that are not currently collected;
- capacity building of specialists of ministries and agencies, executive bodies of cities and districts on monitoring and evaluation of MtDP 2021-2025, sectoral and regional development programs;
- development and introduction of criteria for the use of alternative data (including various studies, assessments and interpretations) for the M&E system of the MtDP 2021-2025, sectoral and regional development programs;
- digitization of systems M&E of MtDP 2021-2025, sectoral and regional development programs.



THANK YOU!