

ACTUAL STATUS OF THE PROCESS OF MONITORING AND EVALUATION OF THE IMPLEMENTATION OF STRATEGIES AND DEVELOPMENT PROGRAMS

July 7, 2022

Structure of the current system of monitoring and evaluation (M&E)

the main features of the NDS 2030 and MtDP 2021-2025 (goals, tasks, measures and expected results)

system of evaluated indicators, through which it is possible to track characteristics;

sources of information for conducting M&E;

data collection system;

periodicity and schedule of data collection;

responsible for obtaining and providing the necessary information;

processing and analysis of received data;

users of M&E results;

necessary expenses for M&E;

distribution of results of M&E

Sources information for conducting M&E process of implementation of MtDP 2021-2025 and SDG



Official (state) statistics (database information Agency statistics under President of the Republic Tajikistan);

Sectoral statistics (database of remote data and annual reports of ministries and agencies of the country)

statistics of organizations and individual enterprises (database of organizations, enterprises and other economic entities without taking into account state statistics)

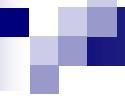
alternative statistics (databases of international institutes/organizations, independent research organizations and civil society - results of sociological surveys among the population, selective surveys of regions, separate population groups, households, or other various surveys)

The procedure for conducting M&E is the process of implementation of national level strategic documents, sectoral and regional development programs in the Republic of Tajikistan

- decision of Government of the Republic of Tajikistan dated December 29, 2018, No. 615
- MEDT – authorized body on coordination system M&E, SDG and Secretariat of National Development Council
- Relevant sectoral ministries and departments shall provide information on the implementation of the MtDP 2021-2025 and the SDG by March 1 of each year.
- Government of districts , cities, regions report by February 10 every year shall provide information on the implementation of local programs to Committee of local development for summary
- Every year by March 1, Committee shall summarize the report and submit it to MEDT for analysis

The procedure for conducting M&E is the process of implementation of national level strategic documents, sectoral and regional development programs in the Republic of Tajikistan

- The obtained information on the process of implementation of MtDP2021-2025 and SDG will be entered into the information database of the responsible (monitoring) department of MEDT for monitoring the implementation of strategic documents.
- The collected information is grouped and distributed between the structural units of MEDT - the supervisor of the relevant economic sectors for processing and analysis.
- After in-depth analysis and data processing, all information will be returned to the monitoring department of MEDT for summary and report preparation.
- Independent research organization, representatives of the civil society and the private sector are involved in the analysis and development of proposals for the implementation of public policy.
- The results of the M&E are summarized in the form of an annual report and presented to the relevant parties.
- The information contained in the report will be used to revise the process of implementation of the MtDP 2021-2025 and the SDG.



Users of M&E results

- Assembly of Representatives of the Supreme Assembly of the Republic of Tajikistan (Parliament);
- National Development Council under the President of the Republic of Tajikistan;
- Government of the Republic of Tajikistan;
- Ministries and departments, local executive bodies of state power responsible for the implementation of sectoral components of the MtDP 2021-2025;
- Business associations, enterprises and entrepreneurs of the relevant sector of the economy;
- Donors - development partners;
- Civil society, mass media

Financing of the M&E system

budgetary means - financing the activities of the authorized bodies for the coordination of the M&E system and other state bodies of the M&E institutional system

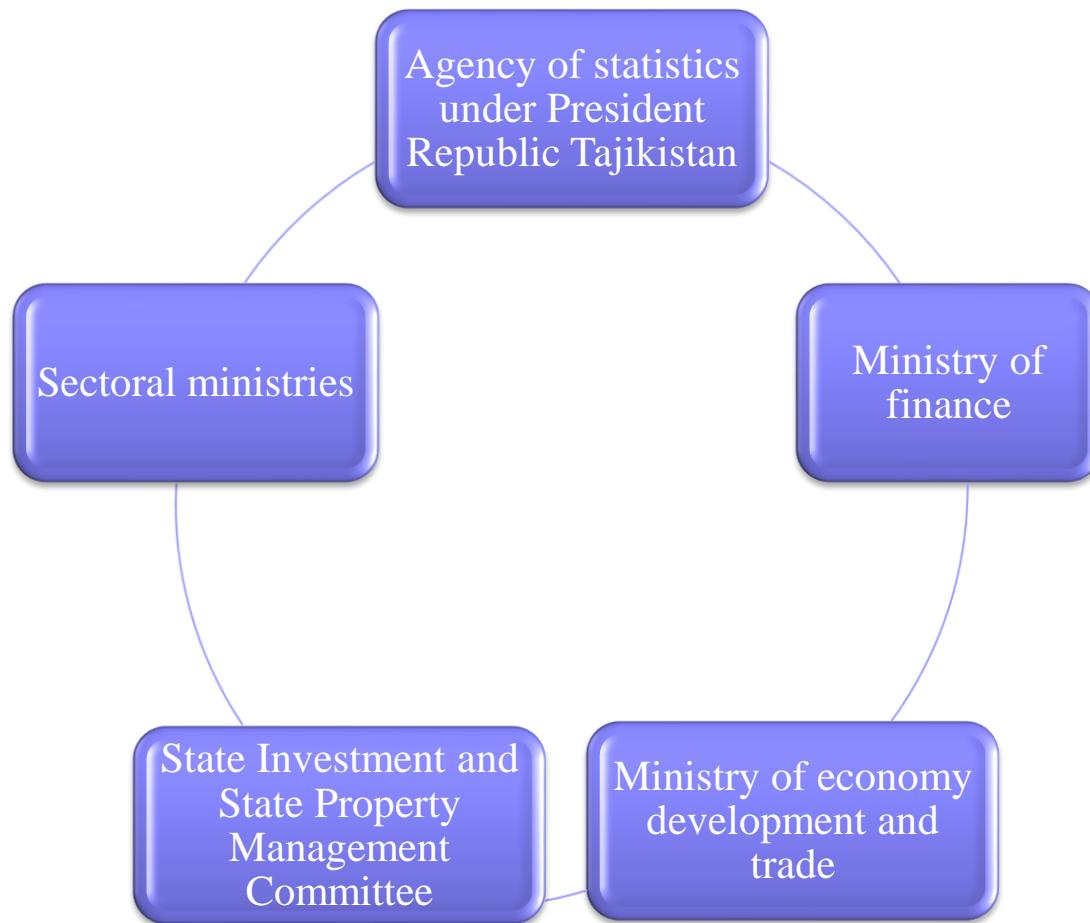
means of development partners - investing in the development of the intellectual capacity of representatives of interested parties in the field of M&A and organization of the M&E system

Effective monitoring system of financial support:

- planned and actual indicators of allocated resources to each source and direction;
- possible risks;
- organization of continuous collection of real indicators (identification of sources of information, methods of its collection and responsible persons);
- conducting continuous analyzes (comparing actual and planned indicators and identifying differences);
- making decisions about improvement of actions when necessary



The main participants of the mapping of financial sources of activities of the Action Plan of the MtDP 2021-2025 and sources of reporting data





Effective monitoring system of financial support

- Inconsistencies between different financial sources can be due to different reporting forms and the level of grouping of data in the form of the Action Plan of the MtDP 2021-2025
- a uniform form of report preparation with initial data, real data, reporting periods, as well as reasons and measures to eliminate differences from planned indicators
- ensuring the implementation of a single method for providing timely assistance in case of funding difficulties and making decisions on editing actions
- development of requirements for content and content of accompanying and explanatory information
- determining the reasons for lagging behind the planned indicators, as well as proposing solutions to eliminate them or improving the Action Plan to remove activities that are not funded for various reasons

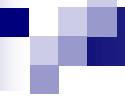
Effective monitoring system of financial support

Provide reporting information related to resources from all sources to MEDT to analyze the overall funding status of activities

Monitoring of financial support is included in the program document for the first time, and information on mobilized resources in comparison with development indicators should be collected in a short period of time.

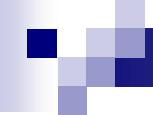
At the first stage of the implementation of the M&E system, the establishment of a Working Group (WG #14) from the financial sector specialists under MEDT to systematize the process of data collection and analysis, taking into account all the procedures and the development of the intellectual capacity of sectoral specialists *

Transfer of all regularized procedures by the Working Group to the MEDT Department for Monitoring the Implementation of National Strategic Documents for cooperation with ministries and agencies in a unified system of monitoring and evaluating the process of implementing national strategic documents.



Further Steps

- M&E of the NDS 2030 and SDS 2021-2025 should be carried out in sectoral ministries and departments according to uniform methodological recommendations that will be developed by Working Group 13 based on the results of a series of seminars.
- Preparation of proposals for institutional support for the process of monitoring and evaluation of the NDS 2030 and the MTDS 2021-2025 in Rules for Monitoring and Evaluation*



Thanks.....