

The action matrix is the object of monitoring & evaluation (for example - from MtDP 2021-2025)

Goals and objectives of the meeting	Indicators of impact, goals and objectives (Indicators)	Baseline (2019 r.)	"Target value of the indicator (Target) / X- The deadline for the execution of events					Funding Needs (mln TJS) (Input)	Financial resources (Cost share)			Responsible
			2021	2022	2023	2024	2025		government	donors	private sector	
Medium-term goal of increasing agricultural productivity (SDG 2.3.)	Productivity of the main crop production, c / ha, including:							6 110,8	28,8	1 281,8	4 800,2	MOA, AOS
	cotton	22	22,5	23,2	24,3	25,3	25,5					
	cereals	30,9	32,3	32,7	33,1	33,5	34,1					
	potato	191	194,9	196,6	196,9	198,1	203,5					
	melons	260,6	265,2	272,3	275,5	178,5	280,3					
	vegetables	264,6	267	269,5	272,5	275,1	280,4					
	Livestock (thousand heads)											
	large	2358,3	2369	2376	2383	2390,3	2395					
	small	5671,8	5785	5820	5850	5880	5893					
	bird	9036,5	9556	10034	10536	11616	12100					
	bee colonies (thousand families)	231,9	239,3	248,2	257,8	267,8	287,3					
	Livestock productivity, ton, including:											
	meat	272521	294759	306549	318811	331563	344828					
	dairy	1000,6	1030,8	1062,3	1094,1	1115,3	1132					
	eggs. Million pcs	725,6	760	800	850	900	950					
	honey	4,5	4,8	4,9	5,6	5,8	6,0					
								\$161,0	\$0,0	\$50,0	\$111,0	
The task is to improve the material, technical and information support of agriculture;	Agricultural mechanization level, in%	65	67	70	70	73	80	6 107,7	27,2	1 280,5	4 800,0	MOA, MEDT
	Number of new varieties of agricultural products (all)	65	67	69	71	73	75					
Assessment of the material and technical condition of agriculture	Evaluated		X					0,20	0,20			MOA MOF AR
Development of the State Program for the mechanization of Agriculture of the Republic of Tajikistan for the period 2021-2025.	The program is developed		X					0,2	0,2			
Improvement of the material and technical base of the agro-industrial complex	The material and technical base of the agro-industrial complex has been improved		X	X	X	X	X	5 000,0		1 000,0	4 000,0	MOA MEDT MOF AR
Creation of machine and tractor stations at the district level	Stations created		X	X	X	X	X	1 000,0		200,0	800,0	MOA MOF AR
Improvement of the material and technical base of scientific research institutes of TASKHN	New equipment has been purchased, production and import of highly productive varieties and breeds has been		X	X	X	X	X	5,0	5,0			MOA MEDT
Development of a Roadmap for the formation of the state grain fund	Roadmap developed		X					0,3	0,3			MOA MEDT MOF AR
Development of a Program for the Control of Pests and Diseases of Agricultural Crops and Animals	The plan is developed and approved			X				1,2	1,0	0,2		MOA TASKHN NAS
Creation of a unified information system for alerting agricultural producers about forecasts of hydrometeorological conditions	Unified information system created		X	X				100,0	20,0	80,0		CEP MoA COE NAS
Preparation at all levels of an action plan for adaptation to climate change in the agricultural sector, taking into account the different agro-ecological zones	Action plan developed and implemented		X					0,8	0,5	0,3		CEP MAU NAS

Task Year 2022	Activity	Performance level	Conclusions and proposals for 2023
Task 1. Development of the field of plant breeding	1 Increasing the productivity of agricultural crops (permanent) Wheat	Increase from 31.8 s/ha to 34.4 s/ha. In 2021 it was 274796 ha, in 2023 it was 271067 ha	In total, the volume of wheat was 934,274 tons. Internal demand of 2.3 mln. tons The change in the world price - an increase of 10%, in 2023, 911077 tons of wheat and 62845 tons of flour were imported. What should be done to increase domestic production and ensure economic availability of grain? · Purchase of high-quality seeds from abroad with the support of development partners (World Bank project in the Ministry of Agriculture), ·Irrigation system, agrotechnical activities · Supply of mineral fertilizers · crop rotation, revitalization of agricultural fields...

Task Year 2022	Activity	Performance level	Conclusions and proposals for 2023
Task 1. Development of the field of plant breeding	1 Increasing the productivity of agricultural crops (permanent) Potatoes	Increase from 181.4 s/ha to 191.1 s/ha. In 2021 it was 57204 ha, in 2023 it was 56092 ha	In total, the volume of potatoes was 1094438 tons. Internal demand of more than 1 mln. tons The change in the world price - an increase in the range of 3 to 5%, in 2023, 2610 tons of food potatoes were imported. What should be done to increase domestic production and ensure accessibility? Purchase of high-quality seeds from abroad and within the country with the support of development partners (World Bank project in the Ministry of Agriculture), · Irrigation system, agrotechnical activities · Provision of mineral fertilizers crop rotation, revitalization of agricultural fields...

Task Year 2022	Activity	Performance level	Conclusions and proposals for 2023
Task 1. Development of the field of plant breeding	1 Increasing the productivity of agricultural crops (permanent) Cotton	Increase from 22.7 s/ha to 22.6 s/ha. In 2021 it was 173770 ha, in 2023 it was 181542 ha	In total, the amount of cotton was 41144 tons. The change in the world price - growth in the range of _____%, which in 2023 was 6482 tons of cotton fiber, 12063 tons of export. What should be done to increase domestic production and ensure accessibility? Purchase of high-quality seeds from abroad and within the country with the support of · Irrigation system, agrotechnical activities · Provision of mineral fertilizers

Tasks for the development of the sector	Planned activity	Actual results of implementation	Level of financing of the activity	The final conclusion on the implementation of the activity	Evaluation of the results and implementation of the activity	Recommendations and proposals for the next year, for 2023
Year 2022						

Medium-term development program of the Republic of Tajikistan for 2021-2025

Task 1. Development of the field of plant breeding	1	Increasing the productivity of agricultural crops (continuously)					3.6 mln. in the project of the World Bank. dollar provided.
		Wheat	The activity is a trap and is reviewed every year, in 2022 the yield increased by 2.6%, which is not very satisfactory.	The exact funder was not identified	The funder will not be evaluated	It is difficult to define	Connecting funding volumes with results, ensuring cooperation (exchange of information, organization of joint consultations) of the Ministry of Agriculture with the Food Safety Committee, the Agency for Land and Irrigation, and field scientists.
	2	Increasing the productivity of agricultural crops (continuously)					3.6 mln. in the project of the World Bank. dollar provided.
		Potatoes	The activity is a trap and is reviewed every year, in 2022 the yield increased by 9.7%, which is not very satisfactory.	The exact funder was not identified	The funder will not be evaluated	It is difficult to define	Connecting funding volumes with results, ensuring cooperation (exchange of information, organization of joint consultations) of the Ministry of Agriculture with the Food Safety Committee, the Agency for Land and Irrigation, and field scientists.
	3	Increasing the productivity of agricultural crops (continuously)					3.6 mln. in the project of the World Bank. dollar provided.
		Cotton	The activity is a trap and is reviewed every year, in 2022 the yield increased by 0.1%, which is not very satisfactory.	The exact funder was not identified	The funder will not be evaluated	It is difficult to define	Connecting funding volumes with results, ensuring cooperation (exchange of information, organization of joint consultations) of the Ministry of Agriculture with the Food Safety Committee, the Agency for Land and Irrigation, and field scientists.

Products	Unit of measure	All					Community farm				Population			
		2020	2021	2022	2022 compared to 2020		2020	2021	2022	2022 compared to 2020 +/-	2020	2021	2022	2022 compared to p. 2020 +/-
					+;-	%								
Cereals	tons	1562109	1586293	1756169	194060	112,4	1069641	1086566	1239355	169715	492468	499727	516814	24346
Cotton	tons	409476,9	388804	404655	-4821	98,8	409477		404655	-4821				
Potatoes	tons	1022542	1041316	1094438	71896	107	656566	739131	778929	122363	365976	302185	315509	-50467
Vegetables	tons	2480595	2597577	2714825	234230	109,4	1512066	1515712	1645632	133566	968530	1081865	1069193	100664
Police	tons	756988	818828	842635	85646	111,3	618304	659073	679609	61305	138684	159755	163026	24342
Fruits	tons	470355	444378	512128	41773	108,9	252499	216104	272949	20450	217856	228273	239179	21322
Grapes	tons	239956	267474	301112	61156	125,5	123941	151706	181181	57239	116015	115768	119932	3917
Meat	tons	300182	327720	349150	48968	116,3	36598	51240	60220	23622	263584	276480	288930	25346
Milk	tons	1020978	1042612	1064248	43270	104,2	56522	58303	61943	5421	964456	984309	1002305	37849
Egg	ths. pieces	983065	1053450	1212176	229111	123,3	809239	874876	1029083	219844	173826	178574	183093	9267
Wool	tons	8017	8152	8376	359	104,5	1652	1678	1749	97	6365	6473	6628	263
Cocoon	tons	388	451	393	5	101,2	377			-377	11			-11
Honey	tons	4221	4390	4565	344	108,2	366	372	421	55	3855	4018	4144	289
Fish	tons	3572	4389	4746	1175	132,9	3294	3741	4057	763	278	648	690	412

Development of forms for presenting results of monitoring and evaluation, for example for 2023 (6) only recommendation for 2023

Task	Activity	Amount of investment			Performance evaluation	Conclusions and proposals for 2024
		2021	2022 implementation	2023-implementation		
Task 1.						

Development of forms for presenting results of monitoring and evaluation, for example for 2023 (7)

Goal	Activity	Funding source	Amount of investment		Performance evaluation	Conclusions and proposals for 2023
			2022- plan	2022- execution		
Medium-term goal 1.		All, including:				
		- budget				
		- development partners				
		- private sector				

Development of forms for presenting results of monitoring and evaluation, for example for 2023 (8)

Tasks	Number of events	The share in the total number of events	A note with recommendations regarding the implementation process
Medium-term goal 1.	12	100	
Task 1. Increasing the productivity of agricultural crops (continuously) Wheat	7		
- were completed	2	30%	
- were not fulfilled	5	70%	
Task 2.			
- were completed			
- were not fulfilled			



Thanks!