MONITORING AND EVALUATION SYSTEM OF THE MID-TERM DEVELOPMENT PROGRAM OF THE REPUBLIC OF TAJIKISTAN FOR 2021-2025

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THE MAIN DIFFERENCES BETWEEN THE M&E SYSTEM OF MTDP 2021-2025 AND MTDP 2016-2020

Details	MTDP 2016-2020	MTDP 2021-2025
I. Activities matrix form	Elements of the monitoring and evaluation system were partially covered	It fully covers all the elements of the monitoring and evaluation system, and the new matrix of actions sets the logical chain of the program, i.e. : ➢ long-term and medium-term goals are articulated; ➢ specific tasks are set to enable achievement of goals; ➢ activities or actions defined as means for tasks implementation; ➢ relevant indicators have been developed for each goal and objective; ➢ the target number is set and tracked for years for each indicator; ➢ for each event or action has a deadline.
II. Indicators	Only three types of indicators were applied: 1. Input indicator 2. Activities/actions 3. Output indicators	➢ Input Indicators ➢ Activities/actions ➢ Output Indicators ➢ Outcome Indicators ➢ Impact Indicators and ➢ M&E indicators are within the range of outcome and impact indicators
III. Goals interlinkages, objectives, activities and relevant indicators	Interlinkages were not available	The developed method entirely meets SMART requirements. Particularly, the following elements were considered when developing the logic of the program: specific, measurable, achievable, relevant (considerable) and time-based.
IV. Narrative part of M&E system	Elements of the M&E system were scattered	All elements of M&E system are clearly and explicitly described

INDICATORS

WHAT IS INDICATOR?

INDICATOR - IS A MEASUREMENT PARAMETER OF AN OBJECT.

PARAMETER- IS THE NAME OF DATA (FOR EXAMPLE, POPULATION, ARABLE LAND, AIR TEMPERATURE, DISTANCE BETWEEN CITIES, VOLUME OF PRODUCTION, PRODUCTION EFFICIENCY, CROP YIELDS, FOOD SUPPLY, ETC.).

RATE – IS A SPECIFIC EXPRESSION OF AN INDICATOR (FOR EXAMPLE, 100 STUDENT SEATS, 20 HECTARES OF ARABLE LAND, 35 CENTNERS PER 1 HECTARE, ETC.)

HEREBY 100, 20, 35 ARE RATES OF THE INDICATOR AND THE STUDENT'S SEAT, HA, CENTNER FROM 1 HECTARE ARE UNITS OF MEASUREMENT.

HENCE, **AN INDICATOR IS A RATE** THAT SERVES AS A SIMPLE AND RELIABLE TOOL FOR MEASURING THE RESULTS OF THE IMPLEMENTATION OF THE PROGRAM OR HELPS TO ASSESS THE PERFORMANCE OF THE STRUCTURE RESPONSIBLE FOR THE IMPLEMENTATION OF THE PROGRAM.

TYPE OF INDICATORS

MONITORING AND EVALUATION SYSTEM OF THE MTDP 2021-2025 USES FIVE TYPES OF INDICATORS, WHICH ARE THE MAIN TOOLS OF THE M&E SYSTEMS.

1. MEASURES / ACTIONS INDICATORS *(ACTIVITIES).*

THEY SHOW WHAT ACTIONS, MEASURES HAVE BEEN TAKEN TO ACHIEVE THE SET GOALS AND TO WHOM THEY APPLY. THEY ARE ALSO AIMED AT SOLVING THE ASSIGNED TASKS. IF TASKS ARE THE WAY TO ACHIEVE A GOAL, THEN MEASURES ARE BRINGING TO IMPLEMENTATION OF TASKS. THIS MEANS THAT ACTING SOLVES THE PROBLEM, AND SOLVING THE PROBLEM LEADS US TO THE GOAL.

2. INPUT INDICATORS

THEY SHOW HOW MUCH AND WHAT RESOURCES ARE NEEDED TO ACHIEVE THE SET GOALS. THEY ALSO HAVE POLICIES FOR ATTRACTING AND ALLOCATING STATE BUDGET FUNDS AND OTHER SOURCES (DONORS, THE PRIVATE SECTOR) THAT ARE USED FOR PROGRAM IMPLEMENTATION. DESCRIBE THEM. IN OTHER WORDS, THEY REPRESENT THE VALUE OF MEASURES / ACTIONS.

TYPE OF INDICATORS (CONTINUED)

3. OUTPUT INDICATORS

THEY INDICATE WHICH BENEFIT / PRODUCT WAS GENERATED AFTER TAKING MEASURES OR PERFORMING ACTIONS. THEY ALSO DIRECTLY REFLECT THE RESULTS OF THE ACTIVITIES OF THOSE RESPONSIBLE (GOVERNMENT AGENCIES AND OTHER STAKEHOLDERS) FOR THE IMPLEMENTATION OF THE PROGRAM.

4. OUTCOME INDICATORS

THEY SHOW WHAT THE BENEFITS / PRODUCTS HAVE LED TO, WHETHER THE SOCIO-ECONOMIC SITUATION IN THE COUNTRY HAS CHANGED AS A RESULT, AS WELL AS HOW MUCH THE POPULATION'S ACCESS TO PUBLIC SERVICES HAS INCREASED AND AT THE SAME TIME THE SATISFACTION OF THESE SERVICES HAS INCREASED.

5. IMPACT INDICATORS

THEY SHOW THE OUTCOME, AS WELL AS CHANGES IN ACHIEVING NATIONAL STRATEGIC GOALS AND IMPROVING THE WELL-BEING OF THE PEOPLE.

MTDP 2021-2025 ACTION PLAN MATRIX

Goals, Objectives, Activities	Indicators of impact, goals and objectives	Baseline 2019	Target Indicator Value / X- Deadline for activities					Funding requirements (million somoni) (Input)	Financial resources (Cost share)			Responsible Parties	Development Partners
			2021	2022	2023	2024	2025		Government	Donors	Private sector		
5.3. INTEGRATED WATER RESOURCES MANAGEMENT													
Long-term goals (priorities of NDS and SDG) 5.3.1. Sustainable, fair and equitable satisfaction of the needs of water users and the environment (SDG 6)	Impact indicators: Level of provision of consumers with drinking water, in%	80	80	81	83	85	87	259,95	24,10	14,35	221,50	MA, MoEWR, SUE "HMK"	
	Domestic water supply (in%)	64	66	68	70	72	74						
	Water loss rate in%, including:												
	irrigation water	58	55	53	51	48	45						
	drinking water	40	38	36	34	32	30						
Medium-term goal 5.3.1.1. Introduction of Integrated Water Resources Management System	Outcome Indicators: The level of implementation of integrated water resources management (from 0 to 100 points) SDG 6.5.1	50	55	60	65	70	75	259,95	24,10	14,35	221,50	MoEWR	
Target 5.3.1.1.1. Improving the regulatory framework	Output indicators: Number of newly introduced regulatory instruments.	14	11	5	4	3	3	1,80	1,40	0,40	0,00	MoEWR, MA, Melioration and Irrigation Agency , SUE "HMK"	

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5.3. INTEGRATED WATER RESOURCES MANAGEMENT													
1. Adoption of the National Water Strategy of the Republic of Tajikistan for the period up to 2030.	The National Water Strategy was adopted		X					**0,30**	**0,30**			MoEWR, MA, Melioration and Irrigation Agency	WB, ADB, SDC, EU
2. Development of the Program for the Development of Land Reclamation and Irrigation in the Republic of Tajikistan	The program is developed		X					**0,30**		0,30		Melioration and Irrigation Agency , MA, MoEWR	
3. Development of the State Program for Drinking Water Supply and water Disposal until 2030.	The program is developed		X					**0,10**	**0,10**			SUE “HMK”	
4. Development and adoption of regulatory legal acts in the field of use and protection of water resources for the implementation of the Water Code of the Republic of Tajikistan in the new edition and harmonization of the sectoral regulatory framework, taking into account the implementation of the concept of basin management and IWRM	The appropriate normative legal act is created.		X	X	X	X	X	**1,10**	1,00	0,10		MoEWR, MA, Melioration and Irrigation Agency , SUE “HMK”, MoINT, MD, CEP, MoHSPP, MF	

INTEGRATION OF SDG TO MTDP 2021-2025 BY SECTORS

	Economic Sectors	Number of Objectives (targets) SDG	Number of Indicators SDG
3	Integrated water resources management	2	1
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13	Social protection	0	2
14	Culture	0	0
15	Youth and sports	0	3
16	Tourism	0	2
17	Environmental Protection	0	2
18	Reducing social and gender inequalities	0	5
19	Regional development	1	0
20	Climate change	0	1
	Total:	21	89, including 17 secondary indicators

THANK YOU!!!